



Week of Prayer for
Texas Missions 2011
Mary Hill Davis Offering

Allocations

Advocacy / Care:

Literacy Missions: Churches who seek to meet the literacy needs of Texans are assisted through this allocation. Help adults with literacy skills, facilitate tutoring for children and youth, and provide a library in the home of families in poverty along the Texas-Mexico border. \$75,000.00

Restorative Justice Ministries: Texas Baptists are involved in a collaborative ministry response directed to offenders, their families, prison/jail workers and crime victims. This ministry is involved with both statewide and localized efforts to minister to people impacted by the justice system. \$47,500.00

Community Development: Community Development assists churches in addressing the needs of their communities, and helps impoverished neighborhoods deal with the circumstances that prevent them from becoming healthy environments. \$30,000.00

Mobile Community Missions: A community block party trailer is the centerpiece of the effort to create exciting, family-oriented activities in order to reach out to the unchurched in communities. Each unit contains the equipment needed to conduct an effective outreach effort in a community. \$15,000.00

NOVA Crisis Intervention: NOVA crisis intervention training enables people to serve as part of Crisis Resiliency Teams. This is a program presented by certified trainers so churches, associations and individuals will be better able to minister in times of crisis. \$17,500.00

Human Trafficking: Texas Baptists are in a campaign to educate and advocate churches, their missions organizations, and individuals to take an active role in learning about the issue of human trafficking, inspiring others to actively engage the issue, and to impact changes in Texas and beyond. \$35,000.00

The Immigration Service and Aid Center/ISAAC Project: ISAAC is a ministry “tool box” designed to help churches engage the immigrant community. Churches have used ISAAC to educate their members on immigration issues, start ESL/Literacy ministries, and to become federally recognized organizations that can counsel individuals on immigration matters and offer to them affordable legal services. \$25,000.00

Texas Hunger Initiative: Texas Hunger Initiative seeks to implement strategies to end hunger through policy, education, community organizing and development. Seeking to ensure every individual has access to three healthy meals a day, seven days a week. \$17,500.00

Affinity: African American Ministries

African American Youth Evangelism Conference: Will train African American Youth how to witness traditionally, as well as using Social Media and other tools that are contextually relevant. \$12,500.00

Affinity: Hispanic Ministries

Radio Ministry: Partner with congregations to continue to develop a program that will involve integral evangelism and outreach through radio ministry. \$5,000.00

Hispanic Summer Missionaries: Most Hispanic Baptist churches are very limited in the resources they can employ to compensate a minister, even their pastor. MHD funds will provide 8 Hispanic summer missionaries for 8 weeks to work alongside 4 Hispanic congregations around the state. \$10,000.00

Affinity: Intercultural

Missions Training Institute: This program will help equip bi-cultural youth cross-culturally with the gospel who return to be mission advocates in their local churches \$5,000.00

Camp Fusion: Camp provides a time of spiritual awakening in most students. Second generation immigrant needs a place to belong and know that their uniqueness is seen and understood by God and others. \$5,000.00

Leadership Training Institute: LTI is designed to provide spiritual formation and leadership development for youth leaders in our intercultural churches. The skills they develop will prepare them for leadership in their churches. \$2,500.00

Radio Ministry: Assist language churches to have a Christian message on substations of their language. For many, this is the only safe way to introduce the gospel. \$2,500.00

Intercultural Pastors' Wives Event: This is a project in cooperation with WMU of Texas. It allows those women who serve so faithfully to have a special day where they are honored. \$1,500.00

Ethnic Events: The Texas Baptist family is diverse and includes congregations that speak over 50 different languages, and in order to meet their needs, contextualization of training and events must be done. \$12,000.00

Strategic Outreach: This ministry will equip churches to be the hands and feet of Christ, reaching out with the gospel to our newest Texans: refugees, students or immigrants, who are most open to the gospel upon arrival. \$4,000.00

College Retreat: This retreat fills the gap that exists in our ministry to youth as they transition to adulthood. We can help keep them connected to their spiritual roots and give them a place to bring new friends to learn about God, in a safe place. \$1,500.00

Japanese Ministry: This ministry reaches out to hundreds of Japanese across our state who have no means to hear the gospel, have Bible studies, outreach or fellowship except for the itinerant pastor. Pastor Yutaka Takarada travels the state ministering to the Japanese in areas too small to have a church. \$9,000.00

Language Materials: Having Bibles and tracts etc. in the heart language of the people is critical to evangelism and discipleship. We are able to assist churches who cannot afford them, and provide Bibles to churches witnessing to people who do not speak English. \$2,000.00

Bible Study/Discipleship

BaptistWay Press Language Resources: Funds provide expenses for translators and writers who diligently seek to not simply translate the language, but actually write the material in the culture and context of people group being served. \$100,000.00

Special Friends Retreats: Retreats are held for mentally challenged adults, their teachers, and their parents. This is a safe, affirming weekend for churches and families to come together for worship, training, Bible Study, crafts, mission project and talent show. \$24,000.00

Spanish Worship Language Training/Resources: Work with ministry partners to develop strategy and resources to train leaders in training others to invest in Spanish speaking congregations through worship, ministry and evangelism needs. \$7,500.00

Ethnic Youth Worker Scholarships for Youth Ministry Conclave: African American, Asian and Hispanic youth leadership will be given scholarships to attend the Youth Conclave where they will receive training on youth ministry resources. \$3,000.00

Bivocational/Smaller Church Ministries

Annual Bivocational and Smaller Church Ministers & Spouses Conference: Provides opportunities for the minister's entire family. Worship, inspiration, workshops and fellowship are provided to encourage and strengthen leadership from churches across Texas, as well as their children. \$3,000.00

Bivocational/Smaller Church Mission Opportunity Grants: The goal is to encourage smaller membership churches to assist other smaller churches where specific needs have been identified. Partnering small churches to participate in mission opportunities. \$3,000.00

Regional Bivocational/Smaller Church Leadership Conferences: Regional training events will give pastors and lay leaders of smaller churches the opportunity to gain training in a variety of ministry areas. Participants will be introduced to the newest and most effective tools and resources to enable them to be the most effective leaders possible in their local setting. \$4,000.00

Bivocational/Smaller Church Revitalization Specialists: Bivocational/Smaller Church Revitalization Specialists will work with smaller membership churches as a part of the Church Revitalization strategy of Texas Baptists. These individuals will have a keen understanding of the dynamics of the smaller membership church and will bring skills that will assist smaller membership churches to regain their vitality, vision, and kingdom focus. \$7,000.00

Church Architecture

Small Church Matching Grant: Small membership churches are eligible for grants of up to \$5,000.00 for church construction projects as they raise matching funds. \$95,000.00

Church Starting

Church Starting: These funds are used to start new churches where unchurched people live. This touches every part of Texas and many different ethnic groups. \$1,000,000.00

Church Starting Coaching: Provides personalized coaches for the first 12 months of a New Church Planters experience in Texas. \$65,000.00

Effective Leadership

G5: This conference targets church leaders who are able to examine how theology and cultural realities shape the missional involvement of their church. \$2,500.00

New Pastor's Orientation: New pastors will receive an orientation to cooperative missions and ministries as well as cooperative giving opportunities, while building the network of support necessary to sustained ministry through the regional setting. \$10,000.00

Evangelism

Vaquero Church Planting Schools: We plan to have three Vaquero Church Starting Schools in Texas within a year, that deal with Hispanic Cowboy church starting and development. \$1,000.00

Rodeo/Stock Show Evangelism and Outreach: Stock and rodeo events are prime locations to reach those of the Western Heritage culture. Funds will be used to provide ways to reach people for Christ and direct them to a local church. \$15,000.00

Ranch House Schools of Church Planting: The purpose is to train leadership to begin new cowboy churches through regional trainings. The AFFCC hopes to have 75 churches by 2012. We hope to have four schools by 2011 in: FL/GA; TN/AL; LA/MS; CO/AZ \$4,000.00

Innovative and Special Missions: Resort and Leisure ministries is a another way for Christians to fulfill the Great Commission. We go where the people are enjoying their leisure time, we meet their needs and share the good news of salvation through Jesus Christ. \$35,000.00

YEC Mission Projects: YEC Missions Projects would equip students to meet the needs of the host region of the Youth Evangelism Conference, providing several opportunities for participants to serve the community and share the gospel of Christ. \$2,000.00

Intentional & Relational Evangelism Training for New Church Starts: Pastor and key leaders of new churches (under 5 years of age) will be trained in intentional, relational evangelism which culminate in harvest events and are undergirded with prayer. \$8,000.00

Intentional & Relational Evangelism Training for Affinity Churches: Pastor and key leaders of affinity churches will be trained in intentional, relational evangelism which culminate in harvest events and are undergirded with prayer. \$8,000.00

Church Under the Tree: Seek out and serve addicted and homeless youth and young adults, leading them to Christ and discipling them to do the same. \$8,000.00

Campus Outreach Funding: Allows local BSMs to plan campus-wide activities that allow the student and staff to meet and develop relationships with many students who do not know Christ. \$7,500.00

Ends of the Earth in Texas: Texas BSM have the unique opportunity to touch the Ends of the Earth by sharing the Hope of Christ with international students. BSM ministries equip students to share their lives and their faith with their peers who are not yet Christians. \$5,000.00

Rio Grande Valley Reaching Youth for Christ: The project will present the Gospel to those who have never heard it before and it will provide experience and develop leadership skills for a core team of young Christian leadership. \$10,000.00

Hope 1:8 Evangelism/Missions Projects: Funds will be used to fund Evangelism/Missions Hope 1:8 projects that will affect our Jerusalems, our Samarias, our Judeas and our uttermost parts of the world. These projects will model the Hope 1:8 idea. \$145,000.00

Mega Association Funding: The four largest and most ethnically diverse cities in Texas are in the Dallas, San Antonio, Tarrant and Union Associations. These funds assist in transforming communities where lives are changed through Christ. \$165,000.00

Borderland Association Focus: Funds help associations along the Rio Grande border develop strategic initiatives to reach and disciple the predominately Hispanic population and to develop a stronger associational missional base. \$60,000.00

Special Associational Initiatives: Funds assist associations in funding special projects/ministries designed to help churches be more effective in reaching and discipling those who need to know Christ. \$75,000.00

Strategic Associational Transition: Funds will assist associations and churches to develop more purposeful and customized strategies to accomplish their vision and transform their communities. \$20,000.00

Hispanic Fellowships Strategic Initiatives Funding: Partner with Hispanic Fellowship leadership to develop, resource and implement strategic initiatives that reach, disciple and minister to their Hispanic community. \$10,000.00

Evangelism/Missions

Go Now Missions Assistance: Each year Texas Baptist Student Missions sends more than 300 students to serve in Texas, the United States, and around the world. \$20,000.00

Evangelism: Church2 Church Partnerships

Church2Church Partnerships in Haiti: Funds will be used to assist churches to travel to Haiti to work along side Haitian Baptists to rebuild homes, schools, and churches in Grand Goave, Haiti. \$10,000.00

Church2Church Partnerships in the Rio Grand Valley Baptist Association: The funds requested will be used to assist in promotion of Church2Church Partnerships in the Valley. Providing travel funds for church leadership groups to begin partnership process. \$5,000.0

Institutions

Baptist University of the Americas(BUA) Mission Project: Funds will provide travel expenses for students to take part in various mission projects that BUA and BGCT are partnering in, such as New England or Minnesota/Wisconsin. BUA student's training in evangelism and church planting, combined with bi-lingual skills and cross-cultural competency, would put them in place as Texas Baptist volunteers

where they could be highly effective. \$35,000.00

BUA Christian Institute of Islamic Studies: CIIS is one of only three Christian undergraduate Islamic Studies programs in the country, and the only one with an emphasis on Hispanic/Latino believers who are key to Islamic ministry, given their linguistic and cultural affinities with most Muslims. \$25,000.00

BUA Intern Program: Providing students a practical ministry application of their education while providing Texas Baptists with a continuing source of young men and women being involved in the local church who will be the leaders for the next generation of Texas Baptists. \$7,500.00

BUA Latina Leadership Institute: The Latina Institute empowers Christian women leaders from a Latina perspective to be transformational agents in church and community settings. Providing unique training and development of Hispanic women leaders for Texas Baptists. \$2,500.00

Baylor School of Social Work-Setting the Captives Free: Best Practices in Reclaiming and Restoring Victims of Human Trafficking: This conference will provide cutting edge information on best practices to reclaim and restore victims of enslavement. Designed to address specific policy and practice strategies to combat and eliminate human trafficking. \$10,000.00

BCFS Health and Human Services- A Cry along the Border - Hope It! Dream It! Live It!: Promotes values, morals, family bonding, and unity by way of coming together as a community through outreach and awareness for one purpose; living a violence-free healthy lifestyle. \$4,500.00

Buckner Children and Family Services, Inc.- Niños de Promesa in Tyler: Funds will be used to purchase the curriculum and school supplies for Niños de Promesa Preschool. The preschool teachers share the love of Christ as they teach literacy skills in preparation for a successful school experience. \$4,500.00

South Texas Children's Home Ministries-Kids Karing: Reaching our World for Christ: Kids Karing provides the students of South Texas Children's Home Ministries with opportunities to care for their fellow man. Kids Karing empowers STCHM students to make a difference in their world by helping to meet the needs of others. \$10,000.00

South Texas Children's Home Ministries-Bible Initiative: This program provides an opportunity to share God's message of Hope and Love. God's Word can be placed in the lives of those who seek help from South Texas Children's Home Ministries. \$2,500.00

Institutional Relations

MHD Ethnic/Minority Scholarship: Funds provide support to ethnic students from Texas Baptist churches who will serve as leaders in our churches and state. \$64,000.00

Missions Mobilization

Multihousing Churches & Ministries: Catalysts working with local churches who reach into the vast multihousing population of Texas are provided training and materials for their work. \$45,000.00

Missions Leadership Training/Practice of Missional Leadership: Training and materials help church leaders and staff to discover what it means to be a missional church and what God is doing in their Jerusalem, Judea, Samaria, and the ends of the earth. \$15,000.00

Key Church Strategy: Assists local BGCT churches to employ Ministers of Missions upon the approval of a covenant agreement by the local church, association, and Missions Funding Group of BGCT. \$75,000.00

Colonia Missionaries: Funds will send missionaries to begin ministries and churches in the Colonias. Missionaries establish Christian Communion (Connecting with God), Community (Connecting with each other), and Mission (Connecting with others). \$15,000.00

Seed/Organic Church Planting: Funds allow catalysts to receive training and provides bibles, ministry, evangelism and discipleship materials to reach at-risk population groups in homes, parks, vacant lots, inner city areas and colonias, who may not attend any other type of church. \$25,000.00

LifeCall Missions: LifeCall multiplies new missions/evangelism initiatives in churches & BSMs by providing grants and how-to-begin guides. \$25,000.00

Border Community Ministry Outreach: The needs for Border Community Ministry Outreach include the following: spiritual, food, assistance to children ministries, education, counseling, and shelter. \$15,000.00

Field Service Coordinators/River Ministry Missionaries: These coordinators work with churches in the sending and receiving of mission teams to do training, evangelism, discipleship, organic church planting and more. Funds cover their monthly stipends and expenses. \$80,000.00

No Mas Violencia Un Mensajede Dios-Training Conferences: Training conferences for churches, families and schools who are seeking direction in how to deal with the current violence in their communities. \$15,000.00

Border Field Office Support: Funds are used to provide office support for River Ministry coordinators and the border associations. \$3,000.00

Border Leadership Development: Training is provided for pastors and their families at retreats in a region close to their ministry field. \$7,500.00

Border Short Term Volunteers: This program gives volunteers an opportunity to serve in missions for a short term (8-10 weeks). Summer volunteers do missions/ministry: evangelism, discipleship, backyard Bible clubs, VBS, etc... \$12,500.00

Border Training Conferences: Funds assist churches in discovering mission needs, matching resources, receiving orientation and training for missions experiences along the Texas border. \$4,000.00

Mission Service Corps (MSC) - Mobilization Training: This project seeks to gather MSC missionaries together in several groups for training in mobilization techniques and ministry techniques. \$5,000.00

Mission Service Corps (MSC) network support: MSC will develop and use various means of communication to network MSC missionaries in Texas for prayer support, ministry, and member care. \$2,000.00

Campus Community Church Planting: Will provide resources, training, and weekly mentoring to reach and congregationalize groups in college communities. These groups have the potential to be lasting vibrant churches in these fertile melting pots! \$6,000.00

Day Laborer Churches: Day Laborer Churches are begun among immigrant, jobless men. Each week they gather at corners and lots with the men awaiting day work. Following up takes place in their places of residence to develop prayer times, Bible studies, and on-site congregations. \$15,000.00

Texas Baptist Mission Volunteers: Mission volunteers are provided training, orientation, logistics support, and prayer support to help them share the Good News of Jesus Christ to the nations. \$20,000.00

“Scout the Land” Vision Trips: Texas Baptist pastors and church leaders provide critical missional leadership to their congregations, which is enhanced by on-site, first-hand mission experiences made possible by a vision/strategy trip. \$15,000.00

“Missions Link to the Nations”: A strategic initiative that helps link international missions opportunities to Texas Baptist missionary volunteers in Texas Baptist churches, associations and institutions. \$25,000.00

“10x10x10” Partnership in Minnesota/Wisconsin: A “shared-heart” effort involving both Minnesota/Wisconsin Baptists and Texas Baptists with a focus on starting new churches, strengthening existing churches, and training and equipping missional church leaders. \$35,000.00

“Indigenous Missionary Project”: A collaboration between Texas Baptists and the European Baptist Federation in a unique evangelism/church planting ministry in Eastern Europe, the Middle East and Central Asia, using indigenous missionary church planter families. \$10,000.00

“Impact New England” Partnership: Texas Baptists are partnered with New England Baptists in church planting, church renewal, leadership training and student ministry outreach using creative projects in an

effort to “impact” the millions of unchurched people across New England. \$25,000.00

River Ministry/Mexico Missions

Border HealthCare Services: Provides stipends and expenses for healthcare coordinators, medicine, and medical supplies to minister to the needs of many border residents. \$50,000.00

Texas Baptist Men

Water Ministry: Funds provide for filters and for travel expenses for trainers to travel to villages and train them how to use the water filters. 4,000.00

Inmate Discipler Fellowship Evangelistic Follow-up: Discipleship materials used by prison chaplains and volunteers are provided through this allocation. \$25,000.00

WMU

Budget: WMU of TX 2012: Operations and Ministry Budget. \$998,000.00

MHD Promotional Material: Funds go toward the designing, creating, and printing of the Week of Prayer for Texas Missions and the Mary Hill Davis Offering materials, honorariums for writers, translators, editors, designer \$35,000.00

CWJC/CMJC Christian Women’s Job Corps: Funds will be used to assist in beginning new CWJC/CMJC sites and provide training for new and existing sites \$65,000.00

Total Allocations: \$4,110,000.00